BUDGET AMENDMENT REQUEST/CORRECTION

2016/17

Department	Supervisor of Elections		Date	09/30/2017	Amendment #	2017-192

Account #	Account Description	CURRENT Budget	DEBIT	CREDIT	REVISED Budget Amt	Explanation for Request
00125065133400000	Janitorial Services	4,400.00	637.00		5,037.00	Budget Draw Increase Request
00125065134000000	Travel	8,047.00	1,166.00		9,213.00	
00125065134100000	Communications	4,000.00	580.00		4,580.00	
00125065134201000	Postage	5,000.00	724.00		5,724.00	
00125065134601000	Maintenance Agreements	8,985.00	1,302.00		10,287.00	
00125065134700000	Printing and Binding	3,200.00	464.00		3,664.00	
00125065134800000	Advertising	4,500.00	652.00		5,152.00	
00125065134900000	Miscellaneous Expenses	55,000.00	7,968.00		62,968.00	
00125065135100000	Office Supplies	3,650.00	529.00		4,179.00	
00125065135200000	Operating Supplies	3,453.00	500.00		3,953.00	
00125065135400000	Publications-Dues-Subscriptions	3,300.00	478.00		3,778.00	
00199985599100000	Contingency	1,107,095.96		15,000.00	1,092,095.96	
	Column TOTALS	Operations	15,000.00	15,000.00		$ -

APPROVALS

Board Chairman _____ Date: 11/14/2017

County Administrator _____ Date: 11/14/2017

Finance Director _____ Date: 11/14/2017

Budget Coordinator _____ Date: 11/14/2017

Entered By _____ Date: 11/14/2017

ATTACHMENT 2